

Date As On :7/1/2010

Description	Unit	QT3 2009	QT4 2009	QT1 2010	QT2 2010	July-2010
Days Per Month	Days	31	31	30	31	31
Available Rooms	Rooms	30	30	30	31	30
Total Available Room Nights	Rooms	930	930	900	961	930
Total Nights Sold	Rooms	644	457	547	517	658
Room Revenue	/C	32,902.99	24,018.07	29,872.06	30,660.44	33,955.67
No of Booking	No.	7	7	14	5	0
Average Room Stay	Days	0.07	0.03	0.05	0.08	0
No of Guest	Guest	37	41	69	22	1
Average Guest Per Booking	Guest	5.29	5.86	4.93	4.40	0
Occupancy	%	69.25	49.14	60.78	53.80	70.75
Average Room Rate (ARR)	/C	51.09	52.56	54.61	59.30	51.60
Revenue (PAR)	/C	35.38	25.83	33.19	31.90	36.51
